

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 5 TOHOPEKALIGA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,947	4,645	5,424	8,345,842
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,234	1,500	1,241	2,608,966
CONTRACTED INSTRUCTIONAL SERVICES	236	307	253	498,991
SCHOOL ADMINISTRATION	364	502	653	768,983
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	326	311	275	688,484
FOOD SERVICE	405	466	506	855,585
OPERATION AND MAINTENANCE OF PLANT	917	897	1,096	1,938,165
OTHER SCHOOL LEVEL SUPPORT SERVICES	441	500	274	933,233
TOTAL SCHOOL COSTS	7,870	9,128	9,722	16,638,249

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,538	3,875	4,517	5,171,814
ESOL PROGRAM	3,342	4,240	5,698	483,039
EXCEPTIONAL PROGRAMS	6,192	7,992	8,436	1,938,137
CAREER EDUCATION PROGRAMS	3,854	3,770	4,385	752,852

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 11 HARMONY COMMUNITY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,826	4,645	5,424	3,649,558
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,350	1,500	1,241	1,021,123
CONTRACTED INSTRUCTIONAL SERVICES	256	307	253	193,456
SCHOOL ADMINISTRATION	591	502	653	447,327
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	311	275	199,036
FOOD SERVICE	468	466	506	354,071
OPERATION AND MAINTENANCE OF PLANT	856	897	1,096	647,425
OTHER SCHOOL LEVEL SUPPORT SERVICES	462	500	274	349,274
TOTAL SCHOOL COSTS	9,072	9,128	9,722	6,861,270

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,192	3,875	4,517	2,546,036
ESOL PROGRAM	4,991	4,240	5,698	91,933
EXCEPTIONAL PROGRAMS	7,751	7,992	8,436	1,011,589
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 40 NARCOOSSEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,878	4,645	5,424	4,731,432
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,274	1,500	1,241	1,554,826
CONTRACTED INSTRUCTIONAL SERVICES	221	307	253	269,987
SCHOOL ADMINISTRATION	508	502	653	619,906
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	229	311	275	279,070
FOOD SERVICE	434	466	506	529,660
OPERATION AND MAINTENANCE OF PLANT	859	897	1,096	1,048,144
OTHER SCHOOL LEVEL SUPPORT SERVICES	403	500	274	491,520
TOTAL SCHOOL COSTS	7,806	9,128	9,722	9,524,545

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,389	3,875	4,517	3,261,858
ESOL PROGRAM	3,757	4,240	5,698	183,777
EXCEPTIONAL PROGRAMS	6,162	7,992	8,436	1,285,797
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 41 DISCOVERY INTERMEDIATE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,743	4,645	5,424	4,830,433
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,537	1,500	1,241	1,565,758
CONTRACTED INSTRUCTIONAL SERVICES	319	307	253	325,214
SCHOOL ADMINISTRATION	502	502	653	511,469
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	311	275	267,565
FOOD SERVICE	493	466	506	502,545
OPERATION AND MAINTENANCE OF PLANT	920	897	1,096	937,255
OTHER SCHOOL LEVEL SUPPORT SERVICES	430	500	274	438,227
TOTAL SCHOOL COSTS	9,207	9,128	9,722	9,378,466

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,982	3,875	4,517	2,884,081
ESOL PROGRAM	4,108	4,240	5,698	239,118
EXCEPTIONAL PROGRAMS	7,231	7,992	8,436	1,707,234
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 42 KISSIMMEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,448	4,645	5,424	4,731,224
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,422	1,500	1,241	1,235,284
CONTRACTED INSTRUCTIONAL SERVICES	286	307	253	248,382
SCHOOL ADMINISTRATION	431	502	653	374,430
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	282	311	275	244,513
FOOD SERVICE	592	466	506	514,311
OPERATION AND MAINTENANCE OF PLANT	815	897	1,096	707,715
OTHER SCHOOL LEVEL SUPPORT SERVICES	492	500	274	427,627
TOTAL SCHOOL COSTS	9,768	9,128	9,722	8,483,486

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,190	3,875	4,517	1,911,526
ESOL PROGRAM	4,695	4,240	5,698	1,334,792
EXCEPTIONAL PROGRAMS	11,605	7,992	8,436	1,484,906
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 43 NARCOOSSEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,809	4,645	5,424	5,108,708
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,125	1,500	1,241	1,195,464
CONTRACTED INSTRUCTIONAL SERVICES	224	307	253	238,491
SCHOOL ADMINISTRATION	377	502	653	400,913
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	258	311	275	274,582
FOOD SERVICE	395	466	506	419,264
OPERATION AND MAINTENANCE OF PLANT	739	897	1,096	784,929
OTHER SCHOOL LEVEL SUPPORT SERVICES	513	500	274	544,935
TOTAL SCHOOL COSTS	8,440	9,128	9,722	8,967,286

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,046	3,875	4,517	3,194,716
ESOL PROGRAM	4,614	4,240	5,698	349,184
EXCEPTIONAL PROGRAMS	7,939	7,992	8,436	1,564,808
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 61 CENTRAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,017	4,645	5,424	3,530,238
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,987	1,500	1,241	1,165,667
CONTRACTED INSTRUCTIONAL SERVICES	336	307	253	197,135
SCHOOL ADMINISTRATION	649	502	653	380,630
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	374	311	275	219,460
FOOD SERVICE	597	466	506	350,558
OPERATION AND MAINTENANCE OF PLANT	1,129	897	1,096	662,282
OTHER SCHOOL LEVEL SUPPORT SERVICES	505	500	274	296,410
TOTAL SCHOOL COSTS	11,594	9,128	9,722	6,802,380

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,593	3,875	4,517	1,484,793
ESOL PROGRAM	4,768	4,240	5,698	760,539
EXCEPTIONAL PROGRAMS	12,361	7,992	8,436	1,284,906
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 71 HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,586	4,645	5,424	3,694,298
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,806	1,500	1,241	1,194,399
CONTRACTED INSTRUCTIONAL SERVICES	331	307	253	218,589
SCHOOL ADMINISTRATION	654	502	653	432,413
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	316	311	275	208,847
FOOD SERVICE	489	466	506	323,284
OPERATION AND MAINTENANCE OF PLANT	1,069	897	1,096	706,822
OTHER SCHOOL LEVEL SUPPORT SERVICES	518	500	274	342,411
TOTAL SCHOOL COSTS	10,769	9,128	9,722	7,121,063

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,125	3,875	4,517	1,395,493
ESOL PROGRAM	4,366	4,240	5,698	917,591
EXCEPTIONAL PROGRAMS	12,236	7,992	8,436	1,381,214
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 81 OSCEOLA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,494	4,645	5,424	9,558,318
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,608	1,500	1,241	3,420,422
CONTRACTED INSTRUCTIONAL SERVICES	310	307	253	658,477
SCHOOL ADMINISTRATION	355	502	653	755,797
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	301	311	275	639,182
FOOD SERVICE	422	466	506	897,594
OPERATION AND MAINTENANCE OF PLANT	956	897	1,096	2,032,769
OTHER SCHOOL LEVEL SUPPORT SERVICES	550	500	274	1,170,208
TOTAL SCHOOL COSTS	8,996	9,128	9,722	19,132,767

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,880	3,875	4,517	5,458,350
ESOL PROGRAM	3,722	4,240	5,698	748,222
EXCEPTIONAL PROGRAMS	7,759	7,992	8,436	2,680,925
CAREER EDUCATION PROGRAMS	3,863	3,770	4,385	670,821

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 91 DENN JOHN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,727	4,645	5,424	4,469,195
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,509	1,500	1,241	1,426,330
CONTRACTED INSTRUCTIONAL SERVICES	272	307	253	256,799
SCHOOL ADMINISTRATION	603	502	653	570,170
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	272	311	275	256,766
FOOD SERVICE	537	466	506	507,682
OPERATION AND MAINTENANCE OF PLANT	963	897	1,096	910,264
OTHER SCHOOL LEVEL SUPPORT SERVICES	444	500	274	419,909
TOTAL SCHOOL COSTS	9,327	9,128	9,722	8,817,115

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,956	3,875	4,517	2,488,625
ESOL PROGRAM	4,202	4,240	5,698	498,344
EXCEPTIONAL PROGRAMS	7,493	7,992	8,436	1,482,226
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 101 THACKER AVENUE ELEMENTARY FOR INTERNATIONAL STUDIES

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,560	4,645	5,424	3,755,908
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,659	1,500	1,241	1,120,702
CONTRACTED INSTRUCTIONAL SERVICES	320	307	253	215,960
SCHOOL ADMINISTRATION	609	502	653	411,348
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	320	311	275	216,110
FOOD SERVICE	525	466	506	354,716
OPERATION AND MAINTENANCE OF PLANT	1,024	897	1,096	691,692
OTHER SCHOOL LEVEL SUPPORT SERVICES	504	500	274	340,376
TOTAL SCHOOL COSTS	10,521	9,128	9,722	7,106,812

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,383	3,875	4,517	1,916,522
ESOL PROGRAM	4,881	4,240	5,698	683,808
EXCEPTIONAL PROGRAMS	11,778	7,992	8,436	1,155,578
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 111 ST. CLOUD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,338	4,645	5,424	4,489,614
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,389	1,500	1,241	1,168,295
CONTRACTED INSTRUCTIONAL SERVICES	277	307	253	232,632
SCHOOL ADMINISTRATION	439	502	653	368,791
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	281	311	275	236,351
FOOD SERVICE	534	466	506	448,861
OPERATION AND MAINTENANCE OF PLANT	818	897	1,096	687,581
OTHER SCHOOL LEVEL SUPPORT SERVICES	523	500	274	439,980
TOTAL SCHOOL COSTS	9,599	9,128	9,722	8,072,105

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,143	3,875	4,517	2,621,423
ESOL PROGRAM	4,489	4,240	5,698	230,300
EXCEPTIONAL PROGRAMS	10,435	7,992	8,436	1,637,891
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 201 ST. CLOUD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,326	4,645	5,424	8,381,236
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,247	1,500	1,241	2,415,734
CONTRACTED INSTRUCTIONAL SERVICES	234	307	253	453,289
SCHOOL ADMINISTRATION	381	502	653	737,696
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	332	311	275	643,783
FOOD SERVICE	409	466	506	792,888
OPERATION AND MAINTENANCE OF PLANT	854	897	1,096	1,655,625
OTHER SCHOOL LEVEL SUPPORT SERVICES	491	500	274	950,648
TOTAL SCHOOL COSTS	8,274	9,128	9,722	16,030,899

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,505	3,875	4,517	4,735,110
ESOL PROGRAM	3,951	4,240	5,698	261,008
EXCEPTIONAL PROGRAMS	7,420	7,992	8,436	2,786,545
CAREER EDUCATION PROGRAMS	4,127	3,770	4,385	598,573

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 251 KISSIMMEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,500	4,645	5,424	6,266,987
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,624	1,500	1,241	2,261,424
CONTRACTED INSTRUCTIONAL SERVICES	282	307	253	392,086
SCHOOL ADMINISTRATION	398	502	653	554,823
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	339	311	275	471,455
FOOD SERVICE	598	466	506	832,364
OPERATION AND MAINTENANCE OF PLANT	710	897	1,096	988,849
OTHER SCHOOL LEVEL SUPPORT SERVICES	585	500	274	815,238
TOTAL SCHOOL COSTS	9,036	9,128	9,722	12,583,226

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,846	3,875	4,517	3,432,098
ESOL PROGRAM	3,903	4,240	5,698	832,204
EXCEPTIONAL PROGRAMS	6,978	7,992	8,436	2,002,685
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 252 HARMONY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,905	4,645	5,424	4,029,416
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,197	1,500	1,241	1,235,025
CONTRACTED INSTRUCTIONAL SERVICES	248	307	253	255,981
SCHOOL ADMINISTRATION	481	502	653	496,333
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	222	311	275	228,861
FOOD SERVICE	404	466	506	417,309
OPERATION AND MAINTENANCE OF PLANT	903	897	1,096	932,379
OTHER SCHOOL LEVEL SUPPORT SERVICES	427	500	274	441,026
TOTAL SCHOOL COSTS	7,787	9,128	9,722	8,036,330

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,455	3,875	4,517	2,880,997
ESOL PROGRAM	3,631	4,240	5,698	62,158
EXCEPTIONAL PROGRAMS	6,002	7,992	8,436	1,086,261
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 271 MICHIGAN AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,312	4,645	5,424	3,897,382
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,552	1,500	1,241	1,138,569
CONTRACTED INSTRUCTIONAL SERVICES	323	307	253	236,818
SCHOOL ADMINISTRATION	530	502	653	388,604
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	292	311	275	214,512
FOOD SERVICE	286	466	506	209,706
OPERATION AND MAINTENANCE OF PLANT	1,116	897	1,096	819,029
OTHER SCHOOL LEVEL SUPPORT SERVICES	511	500	274	375,043
TOTAL SCHOOL COSTS	9,922	9,128	9,722	7,279,663

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,161	3,875	4,517	2,197,507
ESOL PROGRAM	5,614	4,240	5,698	252,792
EXCEPTIONAL PROGRAMS	9,012	7,992	8,436	1,447,083
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 272 ST. CLOUD MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,138	4,645	5,424	5,166,038
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,304	1,500	1,241	1,628,110
CONTRACTED INSTRUCTIONAL SERVICES	222	307	253	276,842
SCHOOL ADMINISTRATION	410	502	653	512,168
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	247	311	275	308,311
FOOD SERVICE	509	466	506	635,673
OPERATION AND MAINTENANCE OF PLANT	698	897	1,096	872,006
OTHER SCHOOL LEVEL SUPPORT SERVICES	409	500	274	510,202
TOTAL SCHOOL COSTS	7,937	9,128	9,722	9,909,350

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,416	3,875	4,517	3,121,628
ESOL PROGRAM	3,479	4,240	5,698	118,940
EXCEPTIONAL PROGRAMS	6,407	7,992	8,436	1,925,470
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 300 KOA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,313	4,645	5,424	2,875,812
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,966	1,500	1,241	1,064,252
CONTRACTED INSTRUCTIONAL SERVICES	355	307	253	191,943
SCHOOL ADMINISTRATION	637	502	653	344,945
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	318	311	275	172,360
FOOD SERVICE	616	466	506	333,351
OPERATION AND MAINTENANCE OF PLANT	1,098	897	1,096	594,514
OTHER SCHOOL LEVEL SUPPORT SERVICES	488	500	274	264,376
TOTAL SCHOOL COSTS	10,791	9,128	9,722	5,841,553

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,216	3,875	4,517	1,480,338
ESOL PROGRAM	4,929	4,240	5,698	461,118
EXCEPTIONAL PROGRAMS	9,675	7,992	8,436	934,356
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 301 REEDY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,067	4,645	5,424	4,236,962
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,381	1,500	1,241	1,154,928
CONTRACTED INSTRUCTIONAL SERVICES	294	307	253	246,185
SCHOOL ADMINISTRATION	457	502	653	382,407
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	279	311	275	232,926
FOOD SERVICE	467	466	506	390,263
OPERATION AND MAINTENANCE OF PLANT	865	897	1,096	723,540
OTHER SCHOOL LEVEL SUPPORT SERVICES	587	500	274	491,208
TOTAL SCHOOL COSTS	9,397	9,128	9,722	7,858,419

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,085	3,875	4,517	2,168,380
ESOL PROGRAM	4,344	4,240	5,698	663,539
EXCEPTIONAL PROGRAMS	9,209	7,992	8,436	1,405,043
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 302 WESTSIDE K-8 SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,104	4,645	5,424	7,680,214
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,248	1,500	1,241	2,336,081
CONTRACTED INSTRUCTIONAL SERVICES	222	307	253	415,461
SCHOOL ADMINISTRATION	393	502	653	735,079
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	267	311	275	499,397
FOOD SERVICE	400	466	506	748,490
OPERATION AND MAINTENANCE OF PLANT	757	897	1,096	1,417,573
OTHER SCHOOL LEVEL SUPPORT SERVICES	539	500	274	1,009,368
TOTAL SCHOOL COSTS	7,930	9,128	9,722	14,841,663

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,487	3,875	4,517	4,337,466
ESOL PROGRAM	3,808	4,240	5,698	1,533,908
EXCEPTIONAL PROGRAMS	8,048	7,992	8,436	1,808,840
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 311 NEPTUNE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,853	4,645	5,424	4,884,093
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,335	1,500	1,241	1,343,158
CONTRACTED INSTRUCTIONAL SERVICES	275	307	253	276,540
SCHOOL ADMINISTRATION	528	502	653	531,372
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	260	311	275	261,314
FOOD SERVICE	463	466	506	465,697
OPERATION AND MAINTENANCE OF PLANT	796	897	1,096	801,257
OTHER SCHOOL LEVEL SUPPORT SERVICES	441	500	274	443,408
TOTAL SCHOOL COSTS	8,951	9,128	9,722	9,006,839

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,832	3,875	4,517	2,796,640
ESOL PROGRAM	3,924	4,240	5,698	233,067
EXCEPTIONAL PROGRAMS	8,542	7,992	8,436	1,854,386
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 321 VENTURA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,368	4,645	5,424	4,145,337
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,504	1,500	1,241	1,161,373
CONTRACTED INSTRUCTIONAL SERVICES	296	307	253	228,534
SCHOOL ADMINISTRATION	488	502	653	376,969
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	311	311	275	240,176
FOOD SERVICE	524	466	506	404,921
OPERATION AND MAINTENANCE OF PLANT	899	897	1,096	694,065
OTHER SCHOOL LEVEL SUPPORT SERVICES	446	500	274	344,172
TOTAL SCHOOL COSTS	9,836	9,128	9,722	7,595,547

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,269	3,875	4,517	2,099,498
ESOL PROGRAM	4,769	4,240	5,698	748,878
EXCEPTIONAL PROGRAMS	10,506	7,992	8,436	1,296,961
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 341 HORIZON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,556	4,645	5,424	6,135,754
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,400	1,500	1,241	1,885,903
CONTRACTED INSTRUCTIONAL SERVICES	252	307	253	339,320
SCHOOL ADMINISTRATION	429	502	653	577,286
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	273	311	275	367,589
FOOD SERVICE	496	466	506	668,037
OPERATION AND MAINTENANCE OF PLANT	832	897	1,096	1,119,949
OTHER SCHOOL LEVEL SUPPORT SERVICES	476	500	274	641,342
TOTAL SCHOOL COSTS	8,714	9,128	9,722	11,735,180

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,859	3,875	4,517	3,793,029
ESOL PROGRAM	4,212	4,240	5,698	346,103
EXCEPTIONAL PROGRAMS	7,084	7,992	8,436	1,996,622
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 401 BOGGY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,300	4,645	5,424	3,127,909
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,963	1,500	1,241	1,158,461
CONTRACTED INSTRUCTIONAL SERVICES	319	307	253	188,200
SCHOOL ADMINISTRATION	621	502	653	366,748
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	302	311	275	178,062
FOOD SERVICE	567	466	506	334,844
OPERATION AND MAINTENANCE OF PLANT	882	897	1,096	520,643
OTHER SCHOOL LEVEL SUPPORT SERVICES	479	500	274	282,525
TOTAL SCHOOL COSTS	10,433	9,128	9,722	6,157,392

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,274	3,875	4,517	1,561,151
ESOL PROGRAM	4,548	4,240	5,698	535,741
EXCEPTIONAL PROGRAMS	9,628	7,992	8,436	1,031,017
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 501 HICKORY TREE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,648	4,645	5,424	3,188,127
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,930	1,500	1,241	1,089,470
CONTRACTED INSTRUCTIONAL SERVICES	340	307	253	191,759
SCHOOL ADMINISTRATION	640	502	653	361,516
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	302	311	275	170,504
FOOD SERVICE	536	466	506	302,384
OPERATION AND MAINTENANCE OF PLANT	1,083	897	1,096	611,318
OTHER SCHOOL LEVEL SUPPORT SERVICES	520	500	274	293,296
TOTAL SCHOOL COSTS	10,999	9,128	9,722	6,208,374

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,436	3,875	4,517	1,768,199
ESOL PROGRAM	5,189	4,240	5,698	214,006
EXCEPTIONAL PROGRAMS	9,679	7,992	8,436	1,205,922
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 601 GATEWAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,364	4,645	5,424	7,005,752
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,582	1,500	1,241	2,540,073
CONTRACTED INSTRUCTIONAL SERVICES	311	307	253	499,158
SCHOOL ADMINISTRATION	403	502	653	646,305
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	356	311	275	570,820
FOOD SERVICE	505	466	506	810,696
OPERATION AND MAINTENANCE OF PLANT	981	897	1,096	1,575,356
OTHER SCHOOL LEVEL SUPPORT SERVICES	617	500	274	990,555
TOTAL SCHOOL COSTS	9,119	9,128	9,722	14,638,715

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,783	3,875	4,517	4,197,251
ESOL PROGRAM	3,459	4,240	5,698	395,687
EXCEPTIONAL PROGRAMS	7,313	7,992	8,436	2,109,113
CAREER EDUCATION PROGRAMS	3,263	3,770	4,385	303,701

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 701 MILL CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,494	4,645	5,424	3,878,628
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,640	1,500	1,241	1,157,834
CONTRACTED INSTRUCTIONAL SERVICES	326	307	253	230,385
SCHOOL ADMINISTRATION	649	502	653	458,330
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	299	311	275	210,947
FOOD SERVICE	707	466	506	499,293
OPERATION AND MAINTENANCE OF PLANT	936	897	1,096	660,680
OTHER SCHOOL LEVEL SUPPORT SERVICES	470	500	274	331,863
TOTAL SCHOOL COSTS	10,521	9,128	9,722	7,427,960

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,340	3,875	4,517	1,975,410
ESOL PROGRAM	4,782	4,240	5,698	567,974
EXCEPTIONAL PROGRAMS	10,108	7,992	8,436	1,335,244
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 711 CELEBRATION SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,495	4,645	5,424	6,404,746
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,097	1,500	1,241	1,562,885
CONTRACTED INSTRUCTIONAL SERVICES	203	307	253	289,873
SCHOOL ADMINISTRATION	443	502	653	631,378
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	229	311	275	326,440
FOOD SERVICE	410	466	506	584,857
OPERATION AND MAINTENANCE OF PLANT	847	897	1,096	1,207,155
OTHER SCHOOL LEVEL SUPPORT SERVICES	445	500	274	633,740
TOTAL SCHOOL COSTS	8,169	9,128	9,722	11,641,074

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,879	3,875	4,517	4,045,272
ESOL PROGRAM	4,174	4,240	5,698	690,609
EXCEPTIONAL PROGRAMS	7,707	7,992	8,436	1,668,865
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 801 LAKEVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,258	4,645	5,424	3,962,224
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,614	1,500	1,241	1,021,716
CONTRACTED INSTRUCTIONAL SERVICES	323	307	253	204,698
SCHOOL ADMINISTRATION	665	502	653	420,840
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	324	311	275	205,024
FOOD SERVICE	524	466	506	331,595
OPERATION AND MAINTENANCE OF PLANT	884	897	1,096	559,690
OTHER SCHOOL LEVEL SUPPORT SERVICES	514	500	274	325,637
TOTAL SCHOOL COSTS	11,106	9,128	9,722	7,031,424

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,965	3,875	4,517	2,218,584
ESOL PROGRAM	5,506	4,240	5,698	273,406
EXCEPTIONAL PROGRAMS	10,760	7,992	8,436	1,470,234
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 811 PLEASANT HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,320	4,645	5,424	3,893,037
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,721	1,500	1,241	1,259,262
CONTRACTED INSTRUCTIONAL SERVICES	332	307	253	242,596
SCHOOL ADMINISTRATION	598	502	653	437,792
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	311	275	241,383
FOOD SERVICE	470	466	506	343,737
OPERATION AND MAINTENANCE OF PLANT	1,065	897	1,096	778,928
OTHER SCHOOL LEVEL SUPPORT SERVICES	494	500	274	361,299
TOTAL SCHOOL COSTS	10,330	9,128	9,722	7,558,034

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,483	3,875	4,517	2,006,598
ESOL PROGRAM	5,028	4,240	5,698	703,655
EXCEPTIONAL PROGRAMS	8,207	7,992	8,436	1,182,784
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 821 PARKWAY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,605	4,645	5,424	3,913,955
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,690	1,500	1,241	1,436,614
CONTRACTED INSTRUCTIONAL SERVICES	287	307	253	244,359
SCHOOL ADMINISTRATION	656	502	653	557,764
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	372	311	275	315,768
FOOD SERVICE	460	466	506	390,568
OPERATION AND MAINTENANCE OF PLANT	865	897	1,096	735,236
OTHER SCHOOL LEVEL SUPPORT SERVICES	479	500	274	407,419
TOTAL SCHOOL COSTS	9,414	9,128	9,722	8,001,683

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,969	3,875	4,517	2,358,913
ESOL PROGRAM	4,238	4,240	5,698	305,332
EXCEPTIONAL PROGRAMS	6,807	7,992	8,436	1,249,710
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 831 DEERWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,215	4,645	5,424	3,214,882
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,711	1,500	1,241	884,984
CONTRACTED INSTRUCTIONAL SERVICES	364	307	253	188,352
SCHOOL ADMINISTRATION	680	502	653	351,569
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	354	311	275	183,088
FOOD SERVICE	639	466	506	330,316
OPERATION AND MAINTENANCE OF PLANT	1,221	897	1,096	631,753
OTHER SCHOOL LEVEL SUPPORT SERVICES	545	500	274	281,883
TOTAL SCHOOL COSTS	11,729	9,128	9,722	6,066,827

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,540	3,875	4,517	1,518,758
ESOL PROGRAM	4,995	4,240	5,698	354,131
EXCEPTIONAL PROGRAMS	11,997	7,992	8,436	1,341,993
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 841 POINCIANA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,049	4,645	5,424	8,879,984
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,377	1,500	1,241	3,020,713
CONTRACTED INSTRUCTIONAL SERVICES	279	307	253	611,620
SCHOOL ADMINISTRATION	318	502	653	696,462
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	311	275	723,743
FOOD SERVICE	374	466	506	820,879
OPERATION AND MAINTENANCE OF PLANT	986	897	1,096	2,162,861
OTHER SCHOOL LEVEL SUPPORT SERVICES	521	500	274	1,142,511
TOTAL SCHOOL COSTS	8,234	9,128	9,722	18,058,773

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,636	3,875	4,517	5,138,863
ESOL PROGRAM	3,169	4,240	5,698	514,245
EXCEPTIONAL PROGRAMS	6,245	7,992	8,436	2,403,637
CAREER EDUCATION PROGRAMS	3,538	3,770	4,385	823,239

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 842 LIBERTY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,209	4,645	5,424	7,215,577
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,450	1,500	1,241	2,485,638
CONTRACTED INSTRUCTIONAL SERVICES	317	307	253	543,317
SCHOOL ADMINISTRATION	425	502	653	728,421
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	354	311	275	606,966
FOOD SERVICE	503	466	506	861,622
OPERATION AND MAINTENANCE OF PLANT	923	897	1,096	1,582,810
OTHER SCHOOL LEVEL SUPPORT SERVICES	484	500	274	829,593
TOTAL SCHOOL COSTS	8,665	9,128	9,722	14,853,944

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,372	3,875	4,517	3,881,160
ESOL PROGRAM	3,597	4,240	5,698	350,990
EXCEPTIONAL PROGRAMS	7,477	7,992	8,436	2,385,112
CAREER EDUCATION PROGRAMS	4,082	3,770	4,385	598,315

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 851 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,353	4,645	5,424	3,151,835
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,963	1,500	1,241	973,844
CONTRACTED INSTRUCTIONAL SERVICES	376	307	253	186,392
SCHOOL ADMINISTRATION	724	502	653	358,996
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	414	311	275	205,330
FOOD SERVICE	613	466	506	304,120
OPERATION AND MAINTENANCE OF PLANT	1,148	897	1,096	569,475
OTHER SCHOOL LEVEL SUPPORT SERVICES	536	500	274	265,808
TOTAL SCHOOL COSTS	12,127	9,128	9,722	6,015,800

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,428	3,875	4,517	1,105,565
ESOL PROGRAM	4,520	4,240	5,698	575,823
EXCEPTIONAL PROGRAMS	12,350	7,992	8,436	1,470,447
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 859 OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,138	4,645	5,424	548,382
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	6,271	1,500	1,241	339,175
CONTRACTED INSTRUCTIONAL SERVICES	639	307	253	34,581
SCHOOL ADMINISTRATION	17	502	653	899
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	3,085	311	275	166,875
FOOD SERVICE	6	466	506	323
OPERATION AND MAINTENANCE OF PLANT	777	897	1,096	42,017
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,055	500	274	57,072
TOTAL SCHOOL COSTS	21,988	9,128	9,722	1,189,324

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,546	3,875	4,517	288,850
ESOL PROGRAM	6,755	4,240	5,698	9,660
EXCEPTIONAL PROGRAMS	11,981	7,992	8,436	212,065
CAREER EDUCATION PROGRAMS	8,044	3,770	4,385	37,807
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 861 OSCEOLA TECHNICAL COLLEGE KISSIMMEE CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	376,870	4,645	5,424	361,795
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,367,205	1,500	1,241	1,312,517
CONTRACTED INSTRUCTIONAL SERVICES	37,016	307	253	35,535
SCHOOL ADMINISTRATION	729,155	502	653	699,989
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	49,250	311	275	47,280
FOOD SERVICE	3,621	466	506	3,476
OPERATION AND MAINTENANCE OF PLANT	604,482	897	1,096	580,303
OTHER SCHOOL LEVEL SUPPORT SERVICES	363,213	500	274	348,684
TOTAL SCHOOL COSTS	3,530,812	9,128	9,722	3,389,579

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	654,056	3,875	4,517	313,947
ESOL PROGRAM	0	4,240	5,698	0
EXCEPTIONAL PROGRAMS	200,683	7,992	8,436	46,157
CAREER EDUCATION PROGRAMS	6,764	3,770	4,385	1,691
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 862 PROFESSIONAL & TECHNICAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,293	4,645	5,424	1,505,875
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,896	1,500	1,241	866,823
CONTRACTED INSTRUCTIONAL SERVICES	242	307	253	110,886
SCHOOL ADMINISTRATION	887	502	653	405,718
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	457	311	275	208,874
FOOD SERVICE	182	466	506	83,334
OPERATION AND MAINTENANCE OF PLANT	707	897	1,096	323,284
OTHER SCHOOL LEVEL SUPPORT SERVICES	372	500	274	169,987
TOTAL SCHOOL COSTS	8,036	9,128	9,722	3,674,781

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,101	3,875	4,517	1,250,055
ESOL PROGRAM	4,637	4,240	5,698	43,314
EXCEPTIONAL PROGRAMS	4,821	7,992	8,436	196,176
CAREER EDUCATION PROGRAMS	3,907	3,770	4,385	16,330

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 901 POINCIANA ACADEMY OF FINE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,661	4,645	5,424	3,282,181
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,796	1,500	1,241	1,041,611
CONTRACTED INSTRUCTIONAL SERVICES	347	307	253	201,106
SCHOOL ADMINISTRATION	597	502	653	345,984
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	317	311	275	183,818
FOOD SERVICE	596	466	506	345,483
OPERATION AND MAINTENANCE OF PLANT	1,037	897	1,096	601,326
OTHER SCHOOL LEVEL SUPPORT SERVICES	506	500	274	293,364
TOTAL SCHOOL COSTS	10,857	9,128	9,722	6,294,873

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,548	3,875	4,517	1,565,842
ESOL PROGRAM	4,515	4,240	5,698	461,641
EXCEPTIONAL PROGRAMS	9,413	7,992	8,436	1,254,698
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 902 CELEBRATION HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,963	4,645	5,424	9,599,673
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,220	1,500	1,241	2,954,151
CONTRACTED INSTRUCTIONAL SERVICES	206	307	253	498,786
SCHOOL ADMINISTRATION	279	502	653	676,845
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	282	311	275	682,839
FOOD SERVICE	395	466	506	956,669
OPERATION AND MAINTENANCE OF PLANT	825	897	1,096	1,997,818
OTHER SCHOOL LEVEL SUPPORT SERVICES	480	500	274	1,163,029
TOTAL SCHOOL COSTS	7,650	9,128	9,722	18,529,810

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,606	3,875	4,517	5,733,574
ESOL PROGRAM	3,166	4,240	5,698	1,114,734
EXCEPTIONAL PROGRAMS	6,493	7,992	8,436	2,415,943
CAREER EDUCATION PROGRAMS	3,109	3,770	4,385	335,422

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 904 PARTIN SETTLEMENT ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,670	4,645	5,424	4,357,135
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,554	1,500	1,241	1,194,351
CONTRACTED INSTRUCTIONAL SERVICES	277	307	253	212,744
SCHOOL ADMINISTRATION	519	502	653	398,885
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	300	311	275	230,517
FOOD SERVICE	666	466	506	511,773
OPERATION AND MAINTENANCE OF PLANT	949	897	1,096	729,435
OTHER SCHOOL LEVEL SUPPORT SERVICES	508	500	274	390,416
TOTAL SCHOOL COSTS	10,443	9,128	9,722	8,025,256

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,352	3,875	4,517	2,418,878
ESOL PROGRAM	5,167	4,240	5,698	501,443
EXCEPTIONAL PROGRAMS	12,421	7,992	8,436	1,436,814
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 921 OSCEOLA COUNTY SCHOOL FOR THE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,182	4,645	5,424	3,863,702
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,275	1,500	1,241	1,178,181
CONTRACTED INSTRUCTIONAL SERVICES	264	307	253	244,207
SCHOOL ADMINISTRATION	538	502	653	497,161
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	251	311	275	232,358
FOOD SERVICE	373	466	506	344,722
OPERATION AND MAINTENANCE OF PLANT	742	897	1,096	685,652
OTHER SCHOOL LEVEL SUPPORT SERVICES	474	500	274	438,143
TOTAL SCHOOL COSTS	8,099	9,128	9,722	7,484,126

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,967	3,875	4,517	2,864,709
ESOL PROGRAM	4,403	4,240	5,698	69,088
EXCEPTIONAL PROGRAMS	4,980	7,992	8,436	870,799
CAREER EDUCATION PROGRAMS	5,301	3,770	4,385	59,106

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 922 HARMONY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,069	4,645	5,424	8,423,651
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,187	1,500	1,241	2,456,774
CONTRACTED INSTRUCTIONAL SERVICES	216	307	253	447,345
SCHOOL ADMINISTRATION	367	502	653	760,452
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	265	311	275	547,993
FOOD SERVICE	379	466	506	783,574
OPERATION AND MAINTENANCE OF PLANT	854	897	1,096	1,768,630
OTHER SCHOOL LEVEL SUPPORT SERVICES	434	500	274	898,106
TOTAL SCHOOL COSTS	7,771	9,128	9,722	16,086,525

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,533	3,875	4,517	5,191,407
ESOL PROGRAM	3,692	4,240	5,698	180,665
EXCEPTIONAL PROGRAMS	6,929	7,992	8,436	2,380,897
CAREER EDUCATION PROGRAMS	3,220	3,770	4,385	670,682

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 931 FLORA RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,024	4,645	5,424	4,389,187
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,671	1,500	1,241	1,459,780
CONTRACTED INSTRUCTIONAL SERVICES	317	307	253	276,802
SCHOOL ADMINISTRATION	484	502	653	422,870
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	323	311	275	282,512
FOOD SERVICE	467	466	506	407,732
OPERATION AND MAINTENANCE OF PLANT	754	897	1,096	658,900
OTHER SCHOOL LEVEL SUPPORT SERVICES	443	500	274	386,873
TOTAL SCHOOL COSTS	9,483	9,128	9,722	8,284,656

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,330	3,875	4,517	2,168,513
ESOL PROGRAM	4,731	4,240	5,698	1,182,191
EXCEPTIONAL PROGRAMS	8,442	7,992	8,436	1,038,483
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 933 NEPTUNE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,660	4,645	5,424	4,408,267
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,382	1,500	1,241	1,307,187
CONTRACTED INSTRUCTIONAL SERVICES	262	307	253	247,481
SCHOOL ADMINISTRATION	365	502	653	345,180
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	276	311	275	261,249
FOOD SERVICE	571	466	506	540,152
OPERATION AND MAINTENANCE OF PLANT	736	897	1,096	695,764
OTHER SCHOOL LEVEL SUPPORT SERVICES	445	500	274	420,807
TOTAL SCHOOL COSTS	8,697	9,128	9,722	8,226,087

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,860	3,875	4,517	2,438,907
ESOL PROGRAM	4,512	4,240	5,698	727,200
EXCEPTIONAL PROGRAMS	8,126	7,992	8,436	1,242,160
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 950 OSCEOLA TECHNICAL COLLEGE ST CLOUD CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	41,729	4,645	5,424	64,262
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	103,674	1,500	1,241	159,658
CONTRACTED INSTRUCTIONAL SERVICES	921	307	253	1,419
SCHOOL ADMINISTRATION	83,169	502	653	128,080
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	14,153	311	275	21,795
FOOD SERVICE	418	466	506	644
OPERATION AND MAINTENANCE OF PLANT	72,805	897	1,096	112,119
OTHER SCHOOL LEVEL SUPPORT SERVICES	154,271	500	274	237,578
TOTAL SCHOOL COSTS	471,140	9,128	9,722	725,555

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	44,745	3,875	4,517	46,535
ESOL PROGRAM	0	4,240	5,698	0
EXCEPTIONAL PROGRAMS	0	7,992	8,436	16,086
CAREER EDUCATION PROGRAMS	3,282	3,770	4,385	1,641
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 951 OSCEOLA TECHNICAL COLLEGE POINCIANA CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,645	5,424	1,649
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,500	1,241	75,252
CONTRACTED INSTRUCTIONAL SERVICES	0	307	253	34
SCHOOL ADMINISTRATION	0	502	653	132,195
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	311	275	187
FOOD SERVICE	0	466	506	247
OPERATION AND MAINTENANCE OF PLANT	0	897	1,096	103,560
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	500	274	17,670
TOTAL SCHOOL COSTS	0	9,128	9,722	330,794

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,875	4,517	1,649
ESOL PROGRAM	0	4,240	5,698	0
EXCEPTIONAL PROGRAMS	0	7,992	8,436	0
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 957 CHESTNUT ELEMENTARY SCHOOL FOR SCIENCE AND ENGINEERING

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,479	4,645	5,424	3,537,504
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,575	1,500	1,241	1,016,900
CONTRACTED INSTRUCTIONAL SERVICES	340	307	253	219,603
SCHOOL ADMINISTRATION	641	502	653	414,113
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	343	311	275	221,750
FOOD SERVICE	576	466	506	371,823
OPERATION AND MAINTENANCE OF PLANT	1,025	897	1,096	661,704
OTHER SCHOOL LEVEL SUPPORT SERVICES	483	500	274	311,993
TOTAL SCHOOL COSTS	10,462	9,128	9,722	6,755,390

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,473	3,875	4,517	1,952,660
ESOL PROGRAM	4,770	4,240	5,698	413,798
EXCEPTIONAL PROGRAMS	9,570	7,992	8,436	1,171,046
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 958 SUNRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,859	4,645	5,424	4,438,490
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,314	1,500	1,241	1,200,603
CONTRACTED INSTRUCTIONAL SERVICES	276	307	253	251,875
SCHOOL ADMINISTRATION	459	502	653	419,452
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	276	311	275	252,516
FOOD SERVICE	508	466	506	464,346
OPERATION AND MAINTENANCE OF PLANT	916	897	1,096	837,011
OTHER SCHOOL LEVEL SUPPORT SERVICES	522	500	274	477,283
TOTAL SCHOOL COSTS	9,130	9,128	9,722	8,341,576

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,952	3,875	4,517	2,349,221
ESOL PROGRAM	4,073	4,240	5,698	612,505
EXCEPTIONAL PROGRAMS	8,758	7,992	8,436	1,476,764
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 961 EAST LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,920	4,645	5,424	4,096,521
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,423	1,500	1,241	1,184,700
CONTRACTED INSTRUCTIONAL SERVICES	297	307	253	247,231
SCHOOL ADMINISTRATION	458	502	653	381,156
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	338	311	275	281,515
FOOD SERVICE	443	466	506	368,804
OPERATION AND MAINTENANCE OF PLANT	790	897	1,096	657,836
OTHER SCHOOL LEVEL SUPPORT SERVICES	474	500	274	394,975
TOTAL SCHOOL COSTS	9,143	9,128	9,722	7,612,738

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,930	3,875	4,517	2,316,293
ESOL PROGRAM	4,418	4,240	5,698	487,529
EXCEPTIONAL PROGRAMS	9,727	7,992	8,436	1,292,699
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 962 NEOCITY ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,762	4,645	5,424	1,440,194
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,708	1,500	1,241	516,453
CONTRACTED INSTRUCTIONAL SERVICES	389	307	253	117,533
SCHOOL ADMINISTRATION	1,131	502	653	341,965
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	653	311	275	197,461
FOOD SERVICE	280	466	506	84,638
OPERATION AND MAINTENANCE OF PLANT	822	897	1,096	248,520
OTHER SCHOOL LEVEL SUPPORT SERVICES	651	500	274	196,954
TOTAL SCHOOL COSTS	10,396	9,128	9,722	3,143,718

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,702	3,875	4,517	855,646
ESOL PROGRAM	4,393	4,240	5,698	4,569
EXCEPTIONAL PROGRAMS	4,887	7,992	8,436	417,419
CAREER EDUCATION PROGRAMS	4,781	3,770	4,385	162,560

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 991 CANOE CREEK K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,267	4,645	5,424	2,638,091
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,290	1,500	1,241	797,807
CONTRACTED INSTRUCTIONAL SERVICES	81	307	253	50,362
SCHOOL ADMINISTRATION	669	502	653	413,461
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	130	311	275	80,259
FOOD SERVICE	271	466	506	167,698
OPERATION AND MAINTENANCE OF PLANT	691	897	1,096	427,034
OTHER SCHOOL LEVEL SUPPORT SERVICES	371	500	274	229,581
TOTAL SCHOOL COSTS	7,770	9,128	9,722	4,804,293

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,043	3,875	4,517	1,926,267
ESOL PROGRAM	4,013	4,240	5,698	288,280
EXCEPTIONAL PROGRAMS	6,051	7,992	8,436	423,544
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 7001 OSCEOLA VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3	4,645	5,424	838
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	26	1,500	1,241	8,255
CONTRACTED INSTRUCTIONAL SERVICES	3,980	307	253	1,269,633
SCHOOL ADMINISTRATION	0	502	653	111
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,527	311	275	487,201
FOOD SERVICE	6	466	506	1,904
OPERATION AND MAINTENANCE OF PLANT	0	897	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	18	500	274	5,627
TOTAL SCHOOL COSTS	5,560	9,128	9,722	1,773,569

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3	3,875	4,517	702
ESOL PROGRAM	2	4,240	5,698	22
EXCEPTIONAL PROGRAMS	3	7,992	8,436	113
CAREER EDUCATION PROGRAMS	6	3,770	4,385	1
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 7004 OSCEOLA VIRTUAL FRANCHISE (SECONDARY)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,299	4,645	5,424	1,695,611
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,344	1,500	1,241	690,629
CONTRACTED INSTRUCTIONAL SERVICES	1,123	307	253	577,110
SCHOOL ADMINISTRATION	235	502	653	120,963
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	136	311	275	69,730
FOOD SERVICE	6	466	506	2,918
OPERATION AND MAINTENANCE OF PLANT	232	897	1,096	119,336
OTHER SCHOOL LEVEL SUPPORT SERVICES	290	500	274	149,292
TOTAL SCHOOL COSTS	6,665	9,128	9,722	3,425,589

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,234	3,875	4,517	1,457,488
ESOL PROGRAM	0	4,240	5,698	0
EXCEPTIONAL PROGRAMS	3,700	7,992	8,436	219,661
CAREER EDUCATION PROGRAMS	4,710	3,770	4,385	18,462
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9002 ADULT LEARNING CENTER OSCEOLA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,645	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,500	1,241	670,845
CONTRACTED INSTRUCTIONAL SERVICES	0	307	253	0
SCHOOL ADMINISTRATION	0	502	653	407,820
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	311	275	0
FOOD SERVICE	0	466	506	2,361
OPERATION AND MAINTENANCE OF PLANT	0	897	1,096	215,858
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	500	274	222,866
TOTAL SCHOOL COSTS	0	9,128	9,722	1,519,750

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,875	4,517	0
ESOL PROGRAM	0	4,240	5,698	0
EXCEPTIONAL PROGRAMS	0	7,992	8,436	0
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9003 ZENITH ACCELERATED ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,805	4,645	5,424	2,302,656
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,348	1,500	1,241	1,124,989
CONTRACTED INSTRUCTIONAL SERVICES	328	307	253	157,151
SCHOOL ADMINISTRATION	981	502	653	470,066
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	350	311	275	167,617
FOOD SERVICE	725	466	506	347,342
OPERATION AND MAINTENANCE OF PLANT	936	897	1,096	448,570
OTHER SCHOOL LEVEL SUPPORT SERVICES	394	500	274	188,572
TOTAL SCHOOL COSTS	10,867	9,128	9,722	5,206,963

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,134	3,875	4,517	1,533,893
ESOL PROGRAM	4,395	4,240	5,698	100,126
EXCEPTIONAL PROGRAMS	7,570	7,992	8,436	527,858
CAREER EDUCATION PROGRAMS	9,013	3,770	4,385	140,779

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9020 OASIS RESIDENTIAL CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,469	4,645	5,424	149,828
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	821	1,500	1,241	16,471
CONTRACTED INSTRUCTIONAL SERVICES	237	307	253	4,763
SCHOOL ADMINISTRATION	11	502	653	218
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	391	311	275	7,851
FOOD SERVICE	6	466	506	120
OPERATION AND MAINTENANCE OF PLANT	497	897	1,096	9,971
OTHER SCHOOL LEVEL SUPPORT SERVICES	630	500	274	12,644
TOTAL SCHOOL COSTS	10,062	9,128	9,722	201,866

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,219	3,875	4,517	115,584
ESOL PROGRAM	0	4,240	5,698	0
EXCEPTIONAL PROGRAMS	8,455	7,992	8,436	34,244
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9036 NEW BEGINNINGS EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,778	4,645	5,424	1,885,806
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	4,479	1,500	1,241	863,827
CONTRACTED INSTRUCTIONAL SERVICES	614	307	253	118,323
SCHOOL ADMINISTRATION	2,135	502	653	411,778
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	448	311	275	86,469
FOOD SERVICE	1,832	466	506	353,272
OPERATION AND MAINTENANCE OF PLANT	1,768	897	1,096	340,984
OTHER SCHOOL LEVEL SUPPORT SERVICES	741	500	274	142,981
TOTAL SCHOOL COSTS	21,795	9,128	9,722	4,203,440

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,183	3,875	4,517	1,225,607
ESOL PROGRAM	10,370	4,240	5,698	62,739
EXCEPTIONAL PROGRAMS	11,201	7,992	8,436	597,460
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9041 HOSPITAL/HOMEBOUND PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			110,538,073	16.92	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			541,933,276	82.94	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			920,952	0.14	32,093,696	0.11
TOTAL			653,392,300	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	14,341	4,645	5,424	119,894
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,573	1,500	1,241	21,514
CONTRACTED INSTRUCTIONAL SERVICES	808	307	253	6,758
SCHOOL ADMINISTRATION	28	502	653	233
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	689	311	275	5,763
FOOD SERVICE	6	466	506	49
OPERATION AND MAINTENANCE OF PLANT	1,373	897	1,096	11,481
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,654	500	274	13,825
TOTAL SCHOOL COSTS	21,472	9,128	9,722	179,517

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,875	4,517	0
ESOL PROGRAM	0	4,240	5,698	0
EXCEPTIONAL PROGRAMS	14,341	7,992	8,436	119,894
CAREER EDUCATION PROGRAMS	0	3,770	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

